

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending December 31, 2024

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - VI  
Organization Code (UACS) : 16 008 0300006  
Fund Cluster : 01 - Regular Agency Fund  
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

| Particulars                                           | UACS CODE  | Appropriations            |                                                              |                         | Allotments          |                                                        |             |               |                     | Obligations                 |                            |                                 |                                |                  | Disbursements               |                            |                                 |                                |                  | Balances                  |                        |                                    |                            |  |
|-------------------------------------------------------|------------|---------------------------|--------------------------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|---------------|---------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|------------------------------------|----------------------------|--|
|                                                       |            | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) |                            |  |
|                                                       |            |                           |                                                              |                         |                     |                                                        |             |               |                     |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        | Due and Demandable                 | Not Yet Due and Demandable |  |
| 1                                                     | 2          | 3                         | 4                                                            | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9             | 10=[(6+(-)7)-8+9]   | 11                          | 12                         | 13                              | 14                             | 15=(11+12+13+14) | 16                          | 17                         | 18                              | 19                             | 20=(16+17+18+19) | 21=(5-10)                 | 22=(10-15)             | 23                                 | 24                         |  |
| SUMMARY                                               |            | 50,092,000.00             | 11,734,896.99                                                | 61,826,896.99           | 50,209,000.00       | 1,268,000.00                                           | 0.00        | 10,349,896.99 | 61,826,896.99       | 13,025,692.26               | 24,411,995.41              | 10,674,568.46                   | 13,163,775.02                  | 61,276,031.15    | 11,309,441.94               | 19,825,744.65              | 14,860,158.56                   | 14,620,794.18                  | 60,616,139.33    | 0.00                      | 550,865.84             | 659,891.82                         | 0.00                       |  |
| A. AGENCY SPECIFIC BUDGET                             |            | 47,608,000.00             | 9,388,250.50                                                 | 56,996,250.50           | 47,608,000.00       | 0.00                                                   | 0.00        | 9,388,250.50  | 56,996,250.50       | 12,408,698.75               | 22,806,162.13              | 9,251,226.20                    | 11,979,297.58                  | 56,445,384.66    | 10,898,383.86               | 18,013,975.94              | 13,436,816.30                   | 13,436,316.74                  | 55,785,492.84    | 0.00                      | 550,865.84             | 659,891.82                         | 0.00                       |  |
| Personnel Services                                    |            | 26,509,000.00             | 2,015,895.50                                                 | 28,524,895.50           | 26,509,000.00       | 531,930.00                                             | 0.00        | 1,483,965.50  | 28,524,895.50       | 5,816,426.03                | 7,630,083.44               | 5,681,881.20                    | 9,396,504.83                   | 28,524,895.50    | 5,465,046.14                | 7,704,030.96               | 5,634,137.82                    | 9,721,680.58                   | 28,524,895.50    | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| Salaries and Wages                                    |            | 20,692,000.00             | (419,972.69)                                                 | 20,272,027.31           | 20,692,000.00       | (475,868.19)                                           | 0.00        | 55,895.50     | 20,272,027.31       | 5,098,224.50                | 5,300,068.91               | 5,097,642.09                    | 4,776,091.81                   | 20,272,027.31    | 4,754,124.52                | 5,450,119.43               | 4,966,515.80                    | 5,101,267.56                   | 20,272,027.31    | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| Salaries and Wages - Regular                          | 5010101000 | 20,692,000.00             | (419,972.69)                                                 | 20,272,027.31           | 20,692,000.00       | (475,868.19)                                           | 0.00        | 55,895.50     | 20,272,027.31       | 5,098,224.50                | 5,300,068.91               | 5,097,642.09                    | 4,776,091.81                   | 20,272,027.31    | 4,754,124.52                | 5,450,119.43               | 4,966,515.80                    | 5,101,267.56                   | 20,272,027.31    | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| Basic Salary - Civilian                               | 5010101001 | 20,692,000.00             | (419,972.69)                                                 | 20,272,027.31           | 20,692,000.00       | (475,868.19)                                           | 0.00        | 55,895.50     | 20,272,027.31       | 5,098,224.50                | 5,300,068.91               | 5,097,642.09                    | 4,776,091.81                   | 20,272,027.31    | 4,754,124.52                | 5,450,119.43               | 4,966,515.80                    | 5,101,267.56                   | 20,272,027.31    | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| Other Compensation                                    |            | 5,216,000.00              | 1,575,957.73                                                 | 6,791,957.73            | 5,216,000.00        | 375,957.73                                             | 0.00        | 1,200,000.00  | 6,791,957.73        | 557,500.00                  | 2,165,552.73               | 426,000.00                      | 3,642,905.00                   | 6,791,957.73     | 557,500.00                  | 2,085,549.73               | 506,003.00                      | 3,642,905.00                   | 6,791,957.73     | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| Personal Economic Relief Allowance (PERA)             | 5010201000 | 936,000.00                | (8,727.27)                                                   | 927,272.73              | 936,000.00          | (8,727.27)                                             | 0.00        | 0.00          | 927,272.73          | 233,000.00                  | 238,272.73                 | 228,000.00                      | 228,000.00                     | 927,272.73       | 233,000.00                  | 238,272.73                 | 228,000.00                      | 228,000.00                     | 927,272.73       | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| PERA - Civilian                                       | 5010201001 | 936,000.00                | (8,727.27)                                                   | 927,272.73              | 936,000.00          | (8,727.27)                                             | 0.00        | 0.00          | 927,272.73          | 233,000.00                  | 238,272.73                 | 228,000.00                      | 228,000.00                     | 927,272.73       | 233,000.00                  | 238,272.73                 | 228,000.00                      | 228,000.00                     | 927,272.73       | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| Representation Allowance (RA)                         | 5010202000 | 102,000.00                | 183,250.00                                                   | 285,250.00              | 102,000.00          | 183,250.00                                             | 0.00        | 0.00          | 285,250.00          | 45,250.00                   | 78,000.00                  | 79,500.00                       | 82,500.00                      | 285,250.00       | 45,250.00                   | 78,000.00                  | 79,500.00                       | 82,500.00                      | 285,250.00       | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| Transportation Allowance (TA)                         | 5010203000 | 102,000.00                | 183,250.00                                                   | 285,250.00              | 102,000.00          | 183,250.00                                             | 0.00        | 0.00          | 285,250.00          | 45,250.00                   | 78,000.00                  | 79,500.00                       | 82,500.00                      | 285,250.00       | 45,250.00                   | 78,000.00                  | 79,500.00                       | 82,500.00                      | 285,250.00       | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| Transportation Allowance (TA)                         | 5010203001 | 102,000.00                | 183,250.00                                                   | 285,250.00              | 102,000.00          | 183,250.00                                             | 0.00        | 0.00          | 285,250.00          | 45,250.00                   | 78,000.00                  | 79,500.00                       | 82,500.00                      | 285,250.00       | 45,250.00                   | 78,000.00                  | 79,500.00                       | 82,500.00                      | 285,250.00       | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| Clothing/Uniform Allowance                            | 5010204000 | 234,000.00                | 45,000.00                                                    | 279,000.00              | 234,000.00          | 45,000.00                                              | 0.00        | 0.00          | 279,000.00          | 234,000.00                  | 0.00                       | 39,000.00                       | 6,000.00                       | 279,000.00       | 234,000.00                  | 0.00                       | 39,000.00                       | 6,000.00                       | 279,000.00       | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| Clothing/Uniform Allowance - Civilian                 | 5010204001 | 234,000.00                | 45,000.00                                                    | 279,000.00              | 234,000.00          | 45,000.00                                              | 0.00        | 0.00          | 279,000.00          | 234,000.00                  | 0.00                       | 39,000.00                       | 6,000.00                       | 279,000.00       | 234,000.00                  | 0.00                       | 39,000.00                       | 6,000.00                       | 279,000.00       | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| Year End Bonus                                        | 5010214000 | 1,726,000.00              | (62,095.00)                                                  | 1,663,905.00            | 1,726,000.00        | (62,095.00)                                            | 0.00        | 0.00          | 1,663,905.00        | 0.00                        | 0.00                       | 0.00                            | 1,663,905.00                   | 1,663,905.00     | 0.00                        | 0.00                       | 0.00                            | 1,663,905.00                   | 1,663,905.00     | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| Bonus - Civilian                                      | 5010214001 | 1,726,000.00              | (62,095.00)                                                  | 1,663,905.00            | 1,726,000.00        | (62,095.00)                                            | 0.00        | 0.00          | 1,663,905.00        | 0.00                        | 0.00                       | 0.00                            | 1,663,905.00                   | 1,663,905.00     | 0.00                        | 0.00                       | 0.00                            | 1,663,905.00                   | 1,663,905.00     | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| Cash Gift                                             | 5010215000 | 195,000.00                | (5,000.00)                                                   | 190,000.00              | 195,000.00          | (5,000.00)                                             | 0.00        | 0.00          | 190,000.00          | 0.00                        | 0.00                       | 0.00                            | 190,000.00                     | 190,000.00       | 0.00                        | 0.00                       | 0.00                            | 190,000.00                     | 190,000.00       | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| Cash Gift - Civilian                                  | 5010215001 | 195,000.00                | (5,000.00)                                                   | 190,000.00              | 195,000.00          | (5,000.00)                                             | 0.00        | 0.00          | 190,000.00          | 0.00                        | 0.00                       | 0.00                            | 190,000.00                     | 190,000.00       | 0.00                        | 0.00                       | 0.00                            | 190,000.00                     | 190,000.00       | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| Mid-Year Bonus - Civilian                             | 5010216000 | 1,726,000.00              | 45,280.00                                                    | 1,771,280.00            | 1,726,000.00        | 45,280.00                                              | 0.00        | 0.00          | 1,771,280.00        | 0.00                        | 1,771,280.00               | 0.00                            | 0.00                           | 1,771,280.00     | 0.00                        | 1,691,277.00               | 80,003.00                       | 0.00                           | 1,771,280.00     | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| Mid-Year Bonus - Civilian                             | 5010216001 | 1,726,000.00              | 45,280.00                                                    | 1,771,280.00            | 1,726,000.00        | 45,280.00                                              | 0.00        | 0.00          | 1,771,280.00        | 0.00                        | 1,771,280.00               | 0.00                            | 0.00                           | 1,771,280.00     | 0.00                        | 1,691,277.00               | 80,003.00                       | 0.00                           | 1,771,280.00     | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| Other Bonuses and Allowances                          | 5010299000 | 195,000.00                | 1,195,000.00                                                 | 1,390,000.00            | 195,000.00          | (5,000.00)                                             | 0.00        | 1,200,000.00  | 1,390,000.00        | 0.00                        | 0.00                       | 0.00                            | 1,390,000.00                   | 1,390,000.00     | 0.00                        | 0.00                       | 0.00                            | 1,390,000.00                   | 1,390,000.00     | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| Collective Negotiation Agreement Incentive - Civilian | 5010299011 | 0.00                      | 1,200,000.00                                                 | 1,200,000.00            | 0.00                | 0.00                                                   | 0.00        | 1,200,000.00  | 1,200,000.00        | 0.00                        | 0.00                       | 0.00                            | 1,200,000.00                   | 1,200,000.00     | 0.00                        | 0.00                       | 0.00                            | 1,200,000.00                   | 1,200,000.00     | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| Productivity Enhancement Incentive - Civilian         | 5010299012 | 195,000.00                | (5,000.00)                                                   | 190,000.00              | 195,000.00          | (5,000.00)                                             | 0.00        | 0.00          | 190,000.00          | 0.00                        | 0.00                       | 0.00                            | 190,000.00                     | 190,000.00       | 0.00                        | 0.00                       | 0.00                            | 190,000.00                     | 190,000.00       | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| Personnel Benefit Contributions                       |            | 550,000.00                | 106,458.74                                                   | 656,458.74              | 550,000.00          | 106,458.74                                             | 0.00        | 0.0           |                     |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        |                                    |                            |  |

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Agency/Entity : Professional Regulation Commission  
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|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
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|   | Continuing Appropriations   |

| Particulars                                        | UACS CODE  | Appropriations            |                                                              |                         | Allotments          |                                                        |             |               |                     | Obligations                 |                            |                                 |                                |                  | Disbursements               |                            |                                 |                                |                  | Balances                  |                        |                                    |                            |  |
|----------------------------------------------------|------------|---------------------------|--------------------------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|---------------|---------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|------------------------------------|----------------------------|--|
|                                                    |            | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) |                            |  |
|                                                    |            |                           |                                                              |                         |                     |                                                        |             |               |                     |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        | Due and Demandable                 | Not Yet Due and Demandable |  |
| 1                                                  | 2          | 3                         | 4                                                            | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9             | 10=[(6+(-)7)-8+9]   | 11                          | 12                         | 13                              | 14                             | 15=(11+12+13+14) | 16                          | 17                         | 18                              | 19                             | 20=(16+17+18+19) | 21=(5-10)                 | 22=(10-15)             | 23                                 | 24                         |  |
| Semi-Expendable Furniture, Fixtures and Books      | 5020322000 | 60,000.00                 | 103,350.00                                                   | 163,350.00              | 60,000.00           | 103,350.00                                             | 0.00        | 0.00          | 163,350.00          | 163,350.00                  | 0.00                       | 0.00                            | 0.00                           | 163,350.00       | 0.00                        | 0.00                       | 163,350.00                      | 0.00                           | 163,350.00       | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| Furniture and Fixtures                             | 5020322001 | 60,000.00                 | 103,350.00                                                   | 163,350.00              | 60,000.00           | 103,350.00                                             | 0.00        | 0.00          | 163,350.00          | 163,350.00                  | 0.00                       | 0.00                            | 0.00                           | 163,350.00       | 0.00                        | 0.00                       | 163,350.00                      | 0.00                           | 163,350.00       | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| Utility Expenses                                   |            | 1,009,000.00              | 171,495.47                                                   | 1,180,495.47            | 1,009,000.00        | 171,495.47                                             | 0.00        | 0.00          | 1,180,495.47        | 357,283.53                  | 454,643.01                 | 183,771.46                      | 184,797.47                     | 1,180,495.47     | 3,575.00                    | 327,763.61                 | 664,359.39                      | 128,786.01                     | 1,124,484.01     | 0.00                      | 0.00                   | 56,011.46                          | 0.00                       |  |
| Water Expenses                                     | 5020401000 | 107,000.00                | 45,842.71                                                    | 152,842.71              | 107,000.00          | 45,842.71                                              | 0.00        | 0.00          | 152,842.71          | 29,637.20                   | 50,708.62                  | 24,940.00                       | 47,556.89                      | 152,842.71       | 3,575.00                    | 43,541.40                  | 58,169.42                       | 41,288.03                      | 146,573.85       | 0.00                      | 0.00                   | 6,268.86                           | 0.00                       |  |
| Electricity Expenses                               | 5020402000 | 902,000.00                | 125,652.76                                                   | 1,027,652.76            | 902,000.00          | 125,652.76                                             | 0.00        | 0.00          | 1,027,652.76        | 327,646.33                  | 403,934.39                 | 158,831.46                      | 137,240.58                     | 1,027,652.76     | 0.00                        | 284,222.21                 | 606,189.97                      | 87,497.98                      | 977,910.16       | 0.00                      | 0.00                   | 49,742.60                          | 0.00                       |  |
| Communication Expenses                             |            | 411,000.00                | (78,108.28)                                                  | 332,891.72              | 411,000.00          | (28,108.28)                                            | 0.00        | (50,000.00)   | 332,891.72          | 50,510.02                   | 91,275.12                  | 103,148.39                      | 86,285.91                      | 331,219.44       | 33,172.40                   | 96,388.22                  | 115,372.91                      | 80,163.67                      | 325,097.20       | 0.00                      | 1,672.28               | 6,122.24                           | 0.00                       |  |
| Postage and Courier Services                       | 5020501000 | 136,000.00                | 691.72                                                       | 136,691.72              | 136,000.00          | 691.72                                                 | 0.00        | 0.00          | 136,691.72          | 16,224.20                   | 43,124.54                  | 56,272.99                       | 21,069.99                      | 136,691.72       | 6,672.40                    | 44,543.96                  | 64,405.37                       | 21,069.99                      | 136,691.72       | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| Telephone Expenses                                 | 5020502000 | 155,000.00                | 30,700.00                                                    | 185,700.00              | 155,000.00          | 80,700.00                                              | 0.00        | (50,000.00)   | 185,700.00          | 32,785.82                   | 45,150.58                  | 44,875.40                       | 61,215.92                      | 184,027.72       | 25,000.00                   | 48,844.26                  | 48,967.54                       | 55,093.68                      | 177,905.48       | 0.00                      | 1,672.28               | 6,122.24                           | 0.00                       |  |
| Mobile                                             | 5020502001 | 60,000.00                 | 80,700.00                                                    | 140,700.00              | 60,000.00           | 80,700.00                                              | 0.00        | 0.00          | 140,700.00          | 25,000.00                   | 33,400.00                  | 33,900.00                       | 48,400.00                      | 140,700.00       | 25,000.00                   | 33,400.00                  | 33,900.00                       | 48,400.00                      | 140,700.00       | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| Landline                                           | 5020502002 | 95,000.00                 | (50,000.00)                                                  | 45,000.00               | 95,000.00           | 0.00                                                   | 0.00        | (50,000.00)   | 45,000.00           | 7,785.82                    | 11,750.58                  | 10,975.40                       | 12,815.92                      | 43,327.72        | 0.00                        | 15,444.26                  | 15,067.54                       | 6,693.68                       | 37,205.48        | 0.00                      | 1,672.28               | 6,122.24                           | 0.00                       |  |
| Internet Subscription Expenses                     | 5020503000 | 120,000.00                | (109,500.00)                                                 | 10,500.00               | 120,000.00          | (109,500.00)                                           | 0.00        | 0.00          | 10,500.00           | 1,500.00                    | 3,000.00                   | 2,000.00                        | 4,000.00                       | 10,500.00        | 1,500.00                    | 3,000.00                   | 2,000.00                        | 4,000.00                       | 10,500.00        | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| Confidential, Intelligence and Extraordinary       |            | 117,000.00                | 0.00                                                         | 117,000.00              | 117,000.00          | 0.00                                                   | 0.00        | 0.00          | 117,000.00          | 19,400.00                   | 29,100.00                  | 29,100.00                       | 29,100.00                      | 106,700.00       | 19,400.00                   | 29,100.00                  | 29,100.00                       | 29,100.00                      | 106,700.00       | 0.00                      | 10,300.00              | 0.00                               | 0.00                       |  |
| Extraordinary and Miscellaneous Expenses           | 5021003000 | 117,000.00                | 0.00                                                         | 117,000.00              | 117,000.00          | 0.00                                                   | 0.00        | 0.00          | 117,000.00          | 19,400.00                   | 29,100.00                  | 29,100.00                       | 29,100.00                      | 106,700.00       | 19,400.00                   | 29,100.00                  | 29,100.00                       | 29,100.00                      | 106,700.00       | 0.00                      | 10,300.00              | 0.00                               | 0.00                       |  |
| General Services                                   |            | 12,090,000.00             | 354,528.58                                                   | 12,444,528.58           | 12,090,000.00       | 354,528.58                                             | 0.00        | 0.00          | 12,444,528.58       | 5,213,605.14                | 3,699,782.81               | 2,122,783.39                    | 936,654.36                     | 11,972,825.70    | 5,003,685.14                | 2,233,264.65               | 3,107,366.32                    | 1,096,420.92                   | 11,440,737.03    | 0.00                      | 471,702.88             | 532,088.67                         | 0.00                       |  |
| Janitorial Services                                | 5021202000 | 687,000.00                | (819.00)                                                     | 686,181.00              | 687,000.00          | (819.00)                                               | 0.00        | 0.00          | 686,181.00          | 0.00                        | 686,180.59                 | 0.00                            | 0.00                           | 686,180.59       | 0.00                        | 114,746.43                 | 323,060.36                      | 49,951.95                      | 487,758.74       | 0.00                      | 0.41                   | 198,421.85                         | 0.00                       |  |
| Security Services                                  | 5021203000 | 1,320,000.00              | 0.00                                                         | 1,320,000.00            | 1,320,000.00        | 0.00                                                   | 0.00        | 0.00          | 1,320,000.00        | 0.00                        | 1,208,123.40               | 0.00                            | 0.00                           | 1,208,123.40     | 0.00                        | 109,829.40                 | 656,192.57                      | 109,814.61                     | 875,836.58       | 0.00                      | 111,876.60             | 332,286.82                         | 0.00                       |  |
| Other General Services                             | 5021299000 | 10,083,000.00             | 355,347.58                                                   | 10,438,347.58           | 10,083,000.00       | 355,347.58                                             | 0.00        | 0.00          | 10,438,347.58       | 5,213,605.14                | 1,805,478.82               | 2,122,783.39                    | 936,654.36                     | 10,078,521.71    | 5,003,685.14                | 2,008,688.82               | 2,128,113.39                    | 936,654.36                     | 10,077,141.71    | 0.00                      | 359,825.87             | 1,380.00                           | 0.00                       |  |
| Other General Services                             | 5021299099 | 10,083,000.00             | 355,347.58                                                   | 10,438,347.58           | 10,083,000.00       | 355,347.58                                             | 0.00        | 0.00          | 10,438,347.58       | 5,213,605.14                | 1,805,478.82               | 2,122,783.39                    | 936,654.36                     | 10,078,521.71    | 5,003,685.14                | 2,008,688.82               | 2,128,113.39                    | 936,654.36                     | 10,077,141.71    | 0.00                      | 359,825.87             | 1,380.00                           | 0.00                       |  |
| Repairs and Maintenance                            |            | 213,000.00                | (54,248.40)                                                  | 158,751.60              | 213,000.00          | (34,248.40)                                            | 0.00        | (20,000.00)   | 158,751.60          | 40,005.00                   | 12,591.73                  | 79,379.97                       | 26,774.90                      | 158,751.60       | 1,830.00                    | 40,285.00                  | 89,861.70                       | 16,121.48                      | 148,098.18       | 0.00                      | 0.00                   | 10,653.42                          | 0.00                       |  |
| Repairs and Maintenance - Machinery and            | 5021305000 | 60,000.00                 | (60,000.00)                                                  | 0.00                    | 60,000.00           | (40,000.00)                                            | 0.00        | (20,000.00)   | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| Office Equipment                                   | 5021305002 | 20,000.00                 | (20,000.00)                                                  | 0.00                    | 20,000.00           | 0.00                                                   | 0.00        | (20,000.00)   | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| Information and Communication Technology Equipment | 5021305003 | 20,000.00                 | (20,000.00)                                                  | 0.00                    | 20,000.00           | (20,000.00)                                            | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |  |
| Communication Equipment                            | 5021305007 | 20,000.00                 | (20,000.00)                                                  | 0.00                    | 20,000.00           | (20,000.00)                                            | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       |                                 |                                |                  |                           |                        |                                    |                            |  |

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - VI  
Organization Code (UACS) : 16 008 0300006  
Fund Cluster : 01 - Regular Agency Fund  
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

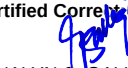
|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

| Particulars                          | UACS CODE  | Appropriations            |                                                              |                         | Allotments          |                                                        |             |               |                     | Obligations                 |                            |                                 |                                |                  | Disbursements               |                            |                                 |                                |                  | Balances                  |                        |                                    |                            |
|--------------------------------------|------------|---------------------------|--------------------------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|---------------|---------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|------------------------------------|----------------------------|
|                                      |            | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) |                            |
|                                      |            |                           |                                                              |                         |                     |                                                        |             |               |                     |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        | Due and Demandable                 | Not Yet Due and Demandable |
| 1                                    | 2          | 3                         | 4                                                            | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9             | 10=[{6+(-)7}-8+9]   | 11                          | 12                         | 13                              | 14                             | 15=(11+12+13+14) | 16                          | 17                         | 18                              | 19                             | 20=(16+17+18+19) | 21=(5-10)                 | 22=(10-15)             | 23                                 | 24                         |
| Other Personnel Benefits             |            | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| Lump-sum for Compensation Adjustment | 5010499006 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| GRAND TOTAL                          |            | 50,092,000.00             | 11,734,896.99                                                | 61,826,896.99           | 50,209,000.00       | 1,268,000.00                                           | 0.00        | 10,349,896.99 | 61,826,896.99       | 13,025,692.26               | 24,411,995.41              | 10,674,568.46                   | 13,163,775.02                  | 61,276,031.15    | 11,309,441.94               | 19,825,744.65              | 14,860,158.56                   | 14,620,794.18                  | 60,616,139.33    | 0.00                      | 550,865.84             | 659,891.82                         | 0.00                       |

Certified Correct:

  
FLOYD P. ALAGBAN  
Budget Officer  
Date: February 7, 2025 03:08 PM

Certified Correct:

  
RONALYN C. GALLEGO  
Accountant  
Date: February 7, 2025 03:08 PM

Recommending Approval By:

  
LOEL L. MAMON  
OIC-Chief Administrative Officer  
Date: February 7, 2025 04:08 PM

Approved By:

  
ROMEL B. BALISANG  
Regional Director  
Date: February 7, 2025 04:16 PM